

CABINET MEMBER DECISION

Decision:

COUNTYWIDE INTEGRATED TRANSPORT SCHEMES PRIORITISATION PROCESS AND 25/26 DELIVERY PROGRAMME

(i) Details of decision

the Cabinet Member approved:

- a) The proposed prioritisation process set out in Annex A of the report;
- b) The proposed ITS schemes to be funded from the planned 2025/26 Countywide Integrated Transport Scheme budget set out in the revised Annex B of the report (attached); and
- c) To delegate authority to the Highways Engagement and Commissioning Manager to make any minor amendments to the schemes which may be required to ensure that the schemes are progressed, in consultation with the relevant Divisional Member and, where required, the Cabinet Member.

(ii) Reasons for decision

Cabinet established the Countywide ITS budget in February 2022, as part of changes to highway decisions, and requested that officers develop a prioritisation process for the fund. The prioritisation process has since been reviewed and amended by a cross-party Member Reference Group, and additional feedback recommendations, to ensure that no one is left behind and that all communities have an opportunity to access this programme of works. The revised prioritisation process now needs to be agreed so that schemes can be approved and progressed to the design and delivery stage.

(iii) Details of any alternative options considered and rejected

None.

(iv) Details of any consultation and representations received not included in the published report

None.

Conflicts of Interest and any Dispensations Granted

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None.

Decision taken by:

- (i) Name:** Matt Furniss
- (ii) Portfolio:** Cabinet Member for Highways, Transport and Economic Growth

Date of Decision: 24 September 2024

Date of Publication of Record of Decision: 24 September 2024

Date decision effective (i.e. 5 working days after date of publication of record of decision unless subject to call-in by the relevant Select Committee): 2 October 2024

CABINET MEMBER DECISION

Decision:

REVISION OF THE CHARGE FOR SUSPENDING BUS STOPS IN SURREY

(i) Details of decision

The Cabinet Member agreed to:

1. Increase the charge to suspend a bus stop to £175 per day for a three-day maximum period, which will apply to all works promoters, developer works, utility works and other third party works, excluding those works undertaken by the County Council.
2. Introduce a new charge of £600 per bus stop per day for works that close a bus stop or take place at any bus stop without proper authorisation, which will apply to all works promoters, developer works, utility works and other third party works, excluding those works undertaken by the County Council.
3. Delegate the approval for further changes to the Director of Highways & Transport in consultation with the Cabinet Member.

(ii) Reasons for decision

Bus stop suspension charges were last increased in September 2017, when the Council raised them to the same level as neighbouring Transport for London (TfL). TfL have increased their charges, so to better align the Council's charges with TfL an increase is proposed. The additional income will assist the Council to support the delivery and operation of the local bus network across Surrey.

(iii) Details of any alternative options considered and rejected

None.

(iv) Details of any consultation and representations received not included in the published report

None.

Conflicts of Interest and any Dispensations Granted

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None.

Decision taken by:

(i) Name: Matt Furniss

(ii) Portfolio: Cabinet Member for Highways, Transport and Economic Growth

Date of Decision: 24 September 2024

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Revised Annex B - COUNTYWIDE INTEGRATED TRANSPORT SCHEMES
PRIORITISATION PROCESS AND 25/26 DELIVERY PROGRAMME

Annex B

Draft Prioritised Countywide ITS programme

Integrated Transport Scheme	County Councillor	Location	Budget Estimate* (£000)	Prioritisation score
1. A23 London Rd South/New Battlebridge Lane, Subrosa, Redhill Signalised pedestrian crossing – likely delivery in following summer school holidays 2026	Jonathan Essex	Reigate & Banstead	350	65
2.A244 Upper Halliford Rd to Nursery Road, Shepperton Pedestrian and cycle infrastructure improvements.	Buddi Weerasinghe	Spelthorne	100	64
3.C142 Triggs Lane, Triggs roundabout, Woking Pedestrian crossing and accessibility improvements - likely delivery in following 2026/27 FY	Lance Spencer	Woking	280	64
4. A307 Portsmouth Road, Cobham Pedestrian crossing – likely delivery in following summer school holidays 2026	David Lewis	Elmbridge	250	58
5. Englefield Green 20mph and any supporting traffic calming	Marisa Heath	Runnymede	150	56
6. A3046 Station Road, Chobham (Chobham to Woking Trackway Extension) Cycle infrastructure improvements Phase 2	Richard Tear	Surrey Heath	300	56
7.A246 Epsom Road, Guildford Pedestrian crossing improvements – likely delivery in following summer school holidays 2026.	Fiona Davidson	Guildford	250	55
8. Dorking North Town Centre, 20mph, Dorking Speed limit reduction and Healthy Streets for Surrey – timing links with any emerging programme from the Dorking masterplan.	Hazel Watson	Mole Valley	200	54
9. D2311 Northey Avenue, Ewell Pedestrian crossing improvements – likely delivery in following summer school holidays 2026.	John Beckett	Epsom & Ewell	150	53
10. B2028 Plaistow Street, Lingfield Pedestrian crossing - likely delivery in following summer school holidays 2026.	Lesley Steeds	Tandridge	300	49
11. D5508 Critchmere Hill, Haslemere Pedestrian improvements, footway widening.	John Robini	Waverley	200	48

Integrated Transport Scheme	County Councillor	Location	Budget Estimate* (£000)	Prioritisation score
12. B2030 Church Road/Whyteleafe Rd/D1429 Waller La/Queens Park Rd, Caterham Pedestrian safety improvements at junction on approach to Caterham Dene Hospital. Parish Council area.	Jeremy Webster	Tandridge	175	47
Countywide safety audits, signs, lines, road markings, TRO amendments, speed surveys to complete previous years capital schemes and that may come up throughout the year		Countywide	295	
Total projected budget for 25/26			3,000	

* Budget Estimate is an expected cost envelope for the expected scope of the proposed scheme. It is intended to be used for budget allocation purposes and is not an indication of the actual cost of projects.

Schemes highlighted in green will be progressed in the 2025/26 Financial year. Some schemes may be delivered in the following financial year, for a variety of operational reasons including coordinating with utility works/school holidays etc.

Proposed schemes that are not on this list can either be resubmitted, or an alternative scheme nominated instead, to be considered for prioritisation for 2026/27, subject to budget availability.